



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>27/12/2024 | %      |
|----|----------------------------|----------------|-----------------------------|--------|
| 1  | Kankemenag Kota Yogyakarta | 72.095.003.000 | 79.443.919.676              | 110,19 |
| 2  | MTsN 1 Yogyakarta          | 1.582.624.000  | 1.131.810.398               | 71,51  |
| 3  | MAN 1 Yogyakarta           | 2.658.679.000  | 2.658.443.569               | 99,99  |
| 4  | MAN 2 Yogyakarta           | 1.358.288.000  | 1.358.283.271               | 100,00 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| <b>SATKER</b> | <b>PAGU</b>    | <b>REALISASI PER<br/>27/12/2024</b> | <b>%</b> |
|---------------|----------------|-------------------------------------|----------|
| Setjend       | 66.504.992.000 | 73.994.043.808                      | 111,26   |
| Bimas Islam   | 3.291.915.000  | 3.152.514.397                       | 95,77    |
| Pendis        | 1.315.578.000  | 1.315.574.885                       | 100,00   |
| Katolik       | 627.138.000    | 626.534.200                         | 99,90    |
| PHU           | 355.380.000    | 355.252.386                         | 99,96    |
| Jumlah        | 72.095.003.000 | 79.443.919.676                      | 110,19   |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>10/01/2025 | %    |
|----|----------------------------|----------------|-----------------------------|------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 2.425.536.918               | 3,49 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | -                           | 0,00 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | -                           | 0,00 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | -                           | 0,00 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>10/01/2025 | %    |
|-------------|----------------|-----------------------------|------|
| Setjend     | 65.687.027.000 | 2.425.536.918               | 3,69 |
| Bimas Islam | 2.420.912.000  | -                           | 0,00 |
| Pendis      | 808.640.000    | -                           | 0,00 |
| Katolik     | 574.880.000    | -                           | 0,00 |
| PHU         | 94.098.000     | -                           | 0,00 |
| Jumlah      | 69.585.557.000 | 2.425.536.918               | 3,49 |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

| NO | URAIAN KEGIATAN                                                                          | JANUARI |    |    |    |    |    |    |    |    |    |    |    |    |    | ANGGARAN    | PJ          |
|----|------------------------------------------------------------------------------------------|---------|----|----|----|----|----|----|----|----|----|----|----|----|----|-------------|-------------|
|    |                                                                                          | 13      | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |             |             |
| 1  | Sarapan Pagi                                                                             |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Subbag TU   |
| 2  | Rapat Awal Persiapan Raker                                                               |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Subbag TU   |
| 3  | Rapat Pimpinan                                                                           |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Subbag TU   |
| 4  | FGD Kepegawaian                                                                          |         |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA        | Subbag TU   |
| 5  | Rapat ZI                                                                                 |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Subbag TU   |
| 6  | Rakerwil                                                                                 |         |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA Kanwil | Subbag TU   |
| 7  | Supervisi Administrasi NTCR dan Layanan KUA Triwulan 4 Tahun 2024                        |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 8  | Layanan Kalibrasi Kiblat (2 Lokasi)                                                      |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 9  | FGD Pemberdayaan BKM                                                                     |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 10 | Koordinasi dengan Instansi terkait                                                       |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 11 | Layanan Doa dan Rohaniwan                                                                |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 12 | Pencermatan Kegiatan 2025                                                                |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Bimas Islam |
| 13 | Validasi tanah wakaf berdasarkan klasifikasi Nazhir (perseorangan, yayasan, badan hukum) |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Gara Zawa   |
| 14 | Pendataan Muzakki                                                                        |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Gara Zawa   |
| 15 | Approve admin EMIS Lembaga                                                               |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | PD Pontren  |
| 16 | Pendampingan Upload LPJ Insentif Ustadz Ponpes, MDT dan LPQ                              |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | PD Pontren  |
| 17 | Layanan pemutakhiran data EMIS                                                           |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Dikmad      |
| 18 | Rakordasi dengan Pengawas Madrasah                                                       |         |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri     | Dikmad      |
| 19 | Pra Rapat Kerja Layanan Pendidikan di Lingkungan Kanwil Kemenag DIY                      |         |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA Kanwil | Dikmad      |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>24/01/2025 | %    |
|----|----------------------------|----------------|-----------------------------|------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 2.486.183.579               | 3,57 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 10.783.257                  | 1,06 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 29.282.266                  | 1,01 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 9.387.648                   | 0,66 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| <b>SATKER</b> | <b>PAGU</b>    | <b>REALISASI PER<br/>24/01/2025</b> | <b>%</b> |
|---------------|----------------|-------------------------------------|----------|
| Setjend       | 65.687.027.000 | 2.462.402.816                       | 3,75     |
| Bimas Islam   | 2.420.912.000  | 15.261.301                          | 0,63     |
| Pendis        | 808.640.000    | 2.519.462                           | 0,31     |
| Katolik       | 574.880.000    | -                                   | 0,00     |
| PHU           | 94.098.000     | 6.000.000                           | 6,38     |
| Jumlah        | 69.585.557.000 | 2.486.183.579                       | 3,57     |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

| NO | URAIAN KEGIATAN                                                                               | JANUARI |    |    |    |    | FEBRUARI |   |   |   |   |   |   |   |   | ANGGARAN              | PJ          |
|----|-----------------------------------------------------------------------------------------------|---------|----|----|----|----|----------|---|---|---|---|---|---|---|---|-----------------------|-------------|
|    |                                                                                               | 27      | 28 | 29 | 30 | 31 | 1        | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |                       |             |
| 1  | Rapat Pimpinan                                                                                |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Subbag TU   |
| 2  | Pra Raker                                                                                     |         |    |    |    |    |          |   |   |   |   |   |   |   |   | DIPA                  | Subbag TU   |
| 3  | Rapat Kerja                                                                                   |         |    |    |    |    |          |   |   |   |   |   |   |   |   | DIPA                  | Subbag TU   |
| 4  | Pelatihan Pembuatan Konten Kreatif Angkatan II                                                |         |    |    |    |    |          |   |   |   |   |   |   |   |   | DIPA                  | Bimas Islam |
| 5  | Updating Data Kaum Rois dan Masjid calon penerima bantuan                                     |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Bimas Islam |
| 6  | Bimwin MPP Angkatan Ke-4                                                                      |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Bimas Islam |
| 7  | Validasi Data Tanah Wakaf berdasarkan Klasifikasi nazhir (perseorangan, yayasan, badan hukum) |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Gara Zawa   |
| 8  | Monitoring pondok pesantren dalam impelemntasi moderasi beragama lewat googleform             |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 9  | Rakordasi dengan BDKO tentang pelaksanaan Syahadah Ustadz LPD                                 |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 10 | Rapat Koordinasi Seksi PD Pontren                                                             |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 11 | Update data lembaga pondok pesantren                                                          |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 12 | Update data lembaga pendidikan Al Qur'an                                                      |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 13 | Update data Madrasah Diniyah Takmiliyah                                                       |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | PD Pontren  |
| 14 | Bimtek Persiapan Penyusunan Kurikulum MTs/MA Muallimin                                        |         |    |    |    |    |          |   |   |   |   |   |   |   |   | RAPB MTs/MA Muallimin | Dikmad      |
| 15 | Career Day Madrasah Mu'allimat                                                                |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Dikmad      |
| 16 | Silantas Pengawas di Hotel Rich Yogyakarta                                                    |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri               | Dikmad      |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

| NO | URAIAN KEGIATAN                                                                                                  | JANUARI |    |    |    |    | FEBRUARI |   |   |   |   |   |   |   |   | ANGGARAN | PJ      |
|----|------------------------------------------------------------------------------------------------------------------|---------|----|----|----|----|----------|---|---|---|---|---|---|---|---|----------|---------|
|    |                                                                                                                  | 27      | 28 | 29 | 30 | 31 | 1        | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |          |         |
| 17 | Pembinaan Peningkatan Kompetensi GPAI                                                                            |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PAIS    |
| 18 | Pelayanan administrasi guru melalui aplikasi SIAGA & EMIS                                                        |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PAIS    |
| 19 | Koordinasi pengusulan peserta PPG dengan Dinas & Pemkot                                                          |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PAIS    |
| 20 | Koordinasi dengan GPAI&PAIF terkait tenaga pengajar baca Al Qur'an di SD                                         |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PAIS    |
| 21 | Pembinaan di Lapas Wirogunan                                                                                     |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | Katolik |
| 22 | Pembinaan di Rutan Wirogunan                                                                                     |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | Katolik |
| 23 | Pelaksanaan Misa Jumat Pertama                                                                                   |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | Katolik |
| 24 | Pemutakhiran Simpatika                                                                                           |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | Katolik |
| 25 | Pemberkasan TPG                                                                                                  |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | Katolik |
| 26 | Layanan rutin informasi, konsultasi, pendaftaran, pembatalan, dan pelimpahan porsi, secara luring maupun daring. |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PHU     |
| 27 | Melaksanakan proses persiapan dokumen: Biovisa jemaah, Pendataan Paspor                                          |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PHU     |
| 28 | Melaksanakan Mashair (Manasik Haji On Air)                                                                       |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PHU     |
| 29 | Melaksanakan Manhajari (Manasik Haji Mandiri)                                                                    |         |    |    |    |    |          |   |   |   |   |   |   |   |   | Mandiri  | PHU     |



# Terima Kasih





## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>07/02/2025 | %    |
|----|----------------------------|----------------|-----------------------------|------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 6.097.183.630               | 8,76 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 41.955.957                  | 4,12 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 134.602.266                 | 4,65 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 34.873.648                  | 2,44 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>07/02/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 6.015.962.267               | 9,16  |
| Bimas Islam | 2.420.912.000  | 44.811.401                  | 1,85  |
| Pendis      | 808.640.000    | 24.409.962                  | 3,02  |
| Katolik     | 574.880.000    | -                           | 0,00  |
| PHU         | 94.098.000     | 12.000.000                  | 12,75 |
| Jumlah      | 69.585.557.000 | 6.097.183.630               | 8,76  |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>21/02/2025 | %     |
|----|----------------------------|----------------|-----------------------------|-------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 6.204.762.230               | 8,92  |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 69.123.914                  | 6,79  |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 184.466.903                 | 6,38  |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 250.640.106                 | 17,51 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>21/02/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 6.111.169.293               | 9,30  |
| Bimas Islam | 2.420.912.000  | 54.020.604                  | 2,23  |
| Pendis      | 808.640.000    | 27.572.333                  | 3,41  |
| Garakat     | 574.880.000    | -                           | 0,00  |
| PHU         | 94.098.000     | 12.000.000                  | 12,75 |
| Jumlah      | 69.585.557.000 | 6.204.762.230               | 8,92  |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>7/03/2025 | %     |
|----|----------------------------|----------------|----------------------------|-------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 9.074.771.334              | 13,04 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 100.596.914                | 9,88  |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 225.714.160                | 7,80  |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 258.890.106                | 18,08 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

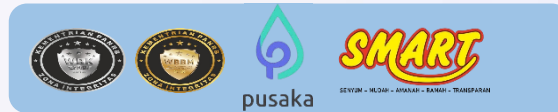
| SATKER      | PAGU           | REALISASI PER<br>7/03/2025 | %     |
|-------------|----------------|----------------------------|-------|
| Setjend     | 65.687.027.000 | 8.882.030.209              | 13,52 |
| Bimas Islam | 2.420.912.000  | 83.741.480                 | 3,46  |
| Pendis      | 808.640.000    | 50.859.833                 | 6,29  |
| Garakat     | 574.880.000    | 41.459.812                 | 7,21  |
| PHU         | 94.098.000     | 16.680.000                 | 17,73 |
| Jumlah      | 69.585.557.000 | 9.074.771.334              | 13,04 |

[illegible]

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>11/04/2025 | %     |
|----|----------------------------|----------------|-----------------------------|-------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 22.168.134.349              | 31,86 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 207.879.378                 | 20,41 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 421.660.354                 | 14,57 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 315.548.731                 | 22,04 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>11/04/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 21.495.529.481              | 32,72 |
| Bimas Islam | 2.420.912.000  | 480.443.714                 | 19,85 |
| Pendis      | 808.640.000    | 89.284.392                  | 11,04 |
| Garakat     | 574.880.000    | 76.229.762                  | 13,26 |
| PHU         | 94.098.000     | 26.647.000                  | 28,32 |
| Jumlah      | 69.585.557.000 | 22.168.134.349              | 31,86 |

| NO | URAIAN KEGIATAN                                                                                          | APRIL |    |    |    |    |    |    |    |    |    |    |    |    |    |         | ANGGARAN    | PJ |
|----|----------------------------------------------------------------------------------------------------------|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|---------|-------------|----|
|    |                                                                                                          | 14    | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |         |             |    |
| 1  | Pelantikan Kepala KUA                                                                                    |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Subbag TU   |    |
| 2  | Rapat Pimpinan                                                                                           |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Subbag TU   |    |
| 3  | Kobangtan                                                                                                |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Subbag TU   |    |
| 4  | Sisapa                                                                                                   |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Subbag TU   |    |
| 5  | Koordinasi STQH (Setda DIY)                                                                              |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Bimas Islam |    |
| 6  | Pembinaan Perpustakaan Masjid                                                                            |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Bimas Islam |    |
| 7  | Pembinaan Dewan Hakim (Kanwil DIY)                                                                       |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Bimas Islam |    |
| 8  | Pembinaan Dewan Hakim (Kanwil DIY)                                                                       |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Bimas Islam |    |
| 9  | Pelaksanaan STQH DIY                                                                                     |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Bimas Islam |    |
| 10 | Layanan verifikasi tanah wakaf                                                                           |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Gara Zawa   |    |
| 11 | Pendampingan kampung zakat                                                                               |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | Gara Zawa   |    |
| 12 | Rapat Koordinasi Seksi PD Pontren                                                                        |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |
| 13 | Monev UANPKPPS di PKPPS Harun Asy Syafi'i                                                                |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |
| 14 | Sosialisasi Dan Pembinaan Sekolah Ramah Anak bagi ustadz Madrasah Diniyah Takmiliyah                     |       |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA    | PD Pontren  |    |
| 15 | osialisasi Dan Pembinaan Sekolah Ramah Anak bagi ustadz Lembaga Pendidikan Al Qur'an                     |       |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA    | PD Pontren  |    |
| 16 | Sosialisasi Dan Pembinaan Pesantren Ramah Anak bagi ustadz Pondok Pesantren                              |       |    |    |    |    |    |    |    |    |    |    |    |    |    | DIPA    | PD Pontren  |    |
| 17 | Monev Mengintegrasikan Pendidikan Karakter Dalam Pembelajaran di PKPPS Harun Asy Syafi'i                 |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |
| 18 | Monev Sarana dan Prasarana pada Pondok Pesantren Di Kota Yogyakarta Tahun 2025                           |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |
| 19 | Pendataan hasil monev Sarana dan Prasarana pada Pondok Pesantren Di Kota Yogyakarta Tahun 2025           |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |
| 20 | Penyusunan Laporan Kegiatan Pesantren Ramah Anak dan Sekolah Ramah Anak bagi ustadz Ponpes, MDT, dan LPQ |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri | PD Pontren  |    |

[illegible]

| NO | URAIAN KEGIATAN                                                                                                  | APRIL |    |    |    |    |    |    |    |    |    |    |    |    |    | ANGGARAN | PJ      |
|----|------------------------------------------------------------------------------------------------------------------|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----------|---------|
|    |                                                                                                                  | 14    | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |          |         |
| 39 | Pendampingan Pelajar Kristiani di sekolah                                                                        |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 40 | Perayaan Paskah bersama komunitas MMK dan wabin Kristiani Rutan Kota Yogyakarta                                  |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 41 | Kegiatan Festival Rohani Anak, Penyelenggara kegiatan adalah SMA NEGERI 3 Yogyakarta (Juri)                      |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 42 | Perayaan Minggu Paskah Lansia Terlantar Panti Budhi Dharma dan Komunitas Simeon Hana di Paroki Pringgolayan      |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 43 | Pelayanan rutin kerohanian bagi pasien katolik di RSUD Kota Jogja setiap senin dan kamis                         |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 44 | Sosialisasi Anti Gratifikasi oleh KPK di Gereja Pugeran                                                          |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | Garakat |
| 45 | Layanan rutin informasi, konsultasi, pendaftaran, pembatalan, dan pelimpahan porsi, secara luring maupun daring. |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | PHU     |
| 46 | Melaksanakan proses persiapan dokumen: Biovisa jemaah, Pendataan Paspor                                          |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | PHU     |
| 47 | Melaksanakan Mashair (Manasik Haji On Air)                                                                       |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | PHU     |
| 48 | Melaksanakan Manasik Haji Tingkat KUA di Balaikota                                                               |       |    |    |    |    |    |    |    |    |    |    |    |    |    | Mandiri  | PHU     |



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>25/04/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.585.557.000 | 23.590.381.037              | 33,90 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 252.208.981                 | 24,76 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 595.657.886                 | 20,59 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 342.614.619                 | 23,93 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>25/04/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 22.712.368.417              | 34,58 |
| Bimas Islam | 2.420.912.000  | 540.384.079                 | 22,32 |
| Pendis      | 808.640.000    | 193.039.102                 | 23,87 |
| Garakat     | 574.880.000    | 112.257.439                 | 19,53 |
| PHU         | 94.098.000     | 32.332.000                  | 34,36 |
| Jumlah      | 69.585.557.000 | 23.590.381.037              | 33,90 |

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>09/05/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.585.557.000 | 27.911.098.564              | 40,11 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 297.989.581                 | 29,26 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 659.682.753                 | 22,80 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 369.242.619                 | 25,79 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>09/05/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 26.918.111.994              | 40,98 |
| Bimas Islam | 2.420.912.000  | 638.435.679                 | 26,37 |
| Pendis      | 808.640.000    | 204.797.102                 | 25,33 |
| Garakat     | 574.880.000    | 115.431.789                 | 20,08 |
| PHU         | 94.098.000     | 34.322.000                  | 36,47 |
| Jumlah      | 69.585.557.000 | 27.911.098.564              | 40,11 |

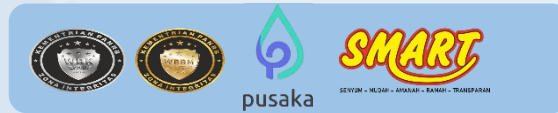
[illegible]

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>23/05/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.585.557.000 | 29.024.757.526              | 41,71 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 363.379.338                 | 35,68 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 891.887.245                 | 30,83 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 416.406.169                 | 29,09 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>23/05/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 27.813.756.940              | 42,34 |
| Bimas Islam | 2.420.912.000  | 725.684.928                 | 29,98 |
| Pendis      | 808.640.000    | 299.194.269                 | 37,00 |
| Garakat     | 574.880.000    | 145.811.389                 | 25,36 |
| PHU         | 94.098.000     | 40.310.000                  | 42,84 |
| Jumlah      | 69.585.557.000 | 29.024.757.526              | 41,71 |

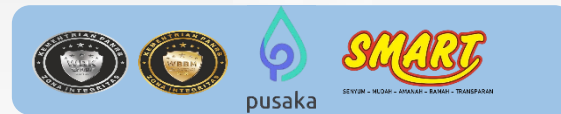
[illegible]

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>06/06/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.585.557.000 | 37.174.570.761              | 53,42 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 372.893.338                 | 36,61 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 1.030.867.002               | 35,63 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 667.525.169                 | 46,63 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>06/06/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 35.744.600.325              | 54,42 |
| Bimas Islam | 2.420.912.000  | 831.916.428                 | 34,36 |
| Pendis      | 808.640.000    | 406.162.269                 | 50,23 |
| Garakat     | 574.880.000    | 149.591.739                 | 26,02 |
| PHU         | 94.098.000     | 42.300.000                  | 44,95 |
| Jumlah      | 69.585.557.000 | 37.174.570.761              | 53,42 |

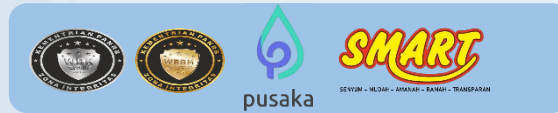
[illegible]

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>20/06/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.585.557.000 | 41.633.228.138              | 59,83 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 430.173.895                 | 42,23 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 1.067.258.442               | 36,89 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 737.483.536                 | 51,51 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER      | PAGU           | REALISASI PER<br>20/06/2025 | %     |
|-------------|----------------|-----------------------------|-------|
| Setjend     | 65.687.027.000 | 40.070.619.989              | 61,00 |
| Bimas Islam | 2.420.912.000  | 899.171.518                 | 37,14 |
| Pendis      | 808.640.000    | 429.219.292                 | 53,08 |
| Garakat     | 574.880.000    | 179.971.339                 | 31,31 |
| PHU         | 94.098.000     | 54.246.000                  | 57,65 |
| Jumlah      | 69.585.557.000 | 41.633.228.138              | 59,83 |

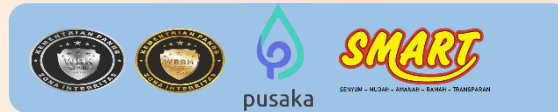
[illegible]

## Agenda Kegiatan Kantor Kementerian Agama Kota Yogyakarta

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>4/07/2025 | %     |
|----|----------------------------|----------------|----------------------------|-------|
| 1  | Kankemenag Kota Yogyakarta | 69.585.557.000 | 42.463.444.465             | 61,02 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 490.152.795                | 48,12 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 1.453.476.442              | 50,24 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 780.038.536                | 54,49 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

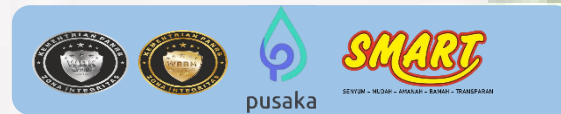
| SATKER      | PAGU           | REALISASI PER<br>4/07/2025 | %     |
|-------------|----------------|----------------------------|-------|
| Setjend     | 65.687.027.000 | 40.769.098.966             | 62,07 |
| Bimas Islam | 2.420.912.000  | 977.721.518                | 40,39 |
| Pendis      | 808.640.000    | 474.874.292                | 58,73 |
| Garakat     | 574.880.000    | 187.503.689                | 32,62 |
| PHU         | 94.098.000     | 54.246.000                 | 57,65 |
| Jumlah      | 69.585.557.000 | 42.463.444.465             | 61,02 |

[illegible]

[illegible]



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| NO | SATKER                     | PAGU           | REALISASI PER<br>18/07/2025 | %     |
|----|----------------------------|----------------|-----------------------------|-------|
| 1  | Kankemenag Kota Yogyakarta | 69.565.457.000 | 44.931.641.798              | 64,59 |
| 2  | MTsN 1 Yogyakarta          | 1.018.564.000  | 562.211.552                 | 55,20 |
| 3  | MAN 1 Yogyakarta           | 2.893.039.000  | 1.610.383.939               | 55,66 |
| 4  | MAN 2 Yogyakarta           | 1.431.608.000  | 810.249.781                 | 56,60 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER       | PAGU           | REALISASI PER<br>18/07/2025 | %     |
|--------------|----------------|-----------------------------|-------|
| Setjend      | 65.687.027.000 | 43.159.392.369              | 65,70 |
| Bimas Islam  | 2.400.812.000  | 997.695.211                 | 41,56 |
| Pendis       | 808.640.000    | 488.934.929                 | 60,46 |
| Gara Katolik | 574.880.000    | 217.883.289                 | 37,90 |
| PHU          | 94.098.000     | 67.736.000                  | 71,98 |
| Jumlah       | 69.565.457.000 | 44.931.641.798              | 64,59 |

[illegible]

| NO | URAIAN KEGIATAN                                                                                                             | JULI |    |    |    |    |    |    |    |    |    |    | AGUST |   |   | ANGGARAN | PJ           |
|----|-----------------------------------------------------------------------------------------------------------------------------|------|----|----|----|----|----|----|----|----|----|----|-------|---|---|----------|--------------|
|    |                                                                                                                             | 21   | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 1     | 2 | 3 |          |              |
| 21 | Rakordasi Seksi PD Pontren                                                                                                  |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 22 | Koordinasi pelaksanaan kegiatan FGD Makan Bergizi Gratis (MBG) di Pondok Pesantren Muallimat Muhammadiyah Yogyakarta        |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 23 | Monev Pelaksanaan Pembelajaran di MDT Ma'had Islami                                                                         |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 24 | Monev Pelaksanaan Pembelajaran di MDT Al Hikmah                                                                             |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 25 | Monitoring satuan pesantren yang memenuhi Standar sarpras                                                                   |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 26 | Monev Pelaksanaan Pembelajaran di MDT mutiara insan                                                                         |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 27 | Koordinasi Bersama Badko Kota Yogyakarta tentang pelaksanaan pelatihan Syahadah bagi Ustadz/ah Lembaga Pendidikan Al Qur'an |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 28 | verifikasi IJOP TPQ Baabul Jannah Tegalrejo, TPQ Zaid bin Tsabit Tegalrejo dan TPQ Uswatun Hasanah Blunyahrejo Tegalrejo    |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | PD Pontren   |
| 29 | Pembinaan/Penyuluhan/ Pendampingan iman Lansia terlarat                                                                     |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 30 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani di Rutan Wirogunan                                                   |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 31 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani dengan media film dll                                                |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 32 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani di LP Wirogunan                                                      |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 33 | Pendampingan Pelajar Kristiani di sekolah Negeri                                                                            |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 34 | Pelayanan rutin kerohanian bagi pasien katolik di RSUD Kota Jogja                                                           |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |
| 35 | Layanan Konsultasi, Surat Masuk Surat Keluar                                                                                |      |    |    |    |    |    |    |    |    |    |    |       |   |   | Mandiri  | Gara Katolik |





Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER                     | PAGU           | REALISASI PER<br>01/08/2025 | %     |
|----------------------------|----------------|-----------------------------|-------|
| Kankemenag Kota Yogyakarta | 69.565.457.000 | 47.976.859.265              | 68,97 |
| MTsN 1 Yogyakarta          | 1.018.564.000  | 654.885.776                 | 64,30 |
| MAN 1 Yogyakarta           | 2.893.039.000  | 1.751.752.952               | 60,55 |
| MAN 2 Yogyakarta           | 1.431.608.000  | 851.005.781                 | 59,44 |



## Realisasi Anggaran Satker Kantor Kementerian Agama Kota Yogyakarta

| SATKER       | PAGU           | REALISASI PER<br>01/08/2025 | %     |
|--------------|----------------|-----------------------------|-------|
| Setjend      | 65.687.027.000 | 46.063.019.336              | 70,12 |
| Bimas Islam  | 2.400.812.000  | 1.064.480.711               | 44,34 |
| Pendis       | 808.640.000    | 558.113.929                 | 69,02 |
| Gara Katolik | 574.880.000    | 217.883.289                 | 37,90 |
| PHU          | 94.098.000     | 73.362.000                  | 77,96 |
| Jumlah       | 69.565.457.000 | 47.976.859.265              | 68,97 |

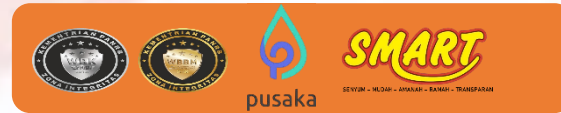
| NO | URAIAN KEGIATAN                                                                                            | AGUST |   |   |   |   |   |    |    |    |    |    |    |    |    |  | ANGGARAN | PJ          |
|----|------------------------------------------------------------------------------------------------------------|-------|---|---|---|---|---|----|----|----|----|----|----|----|----|--|----------|-------------|
|    |                                                                                                            | 4     | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |  |          |             |
| 1  | Pendampingan Aplikasi Layak untuk kenaikan Pangkat 1 Oktober 2025                                          |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 2  | Zoom meeting progress report pengisian penilaian masyarakat final KIPP                                     |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 3  | Pengisian Capaian Output                                                                                   |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 4  | Penghitungan uang makan dan tunjangan kinerja                                                              |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 5  | Sarapan Pagi                                                                                               |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 6  | SISAPA                                                                                                     |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Subbag TU   |
| 7  | Pembinaan Pusaka Sakinah Tegalrejo                                                                         |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | DIPA     | Bimas Islam |
| 8  | Bimwin MPP                                                                                                 |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | DIPA     | Bimas Islam |
| 9  | Pembinaan Pusaka Sakinah                                                                                   |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | DIPA     | Bimas Islam |
| 10 | Pelayanan konsultasi, Rapat koordinasi dengan instansi terkait                                             |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Bimas Islam |
| 11 | Validasi dan verifikasi Tanah Wakaf Produktif se-Kota Yogyakarta                                           |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Zawa   |
| 12 | Pendataan Mustahiq BAZNAS dan LAZ se-Kota Yogyakarta                                                       |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Zawa   |
| 13 | Rakordasi Pekan Kompetisi Madrasah dan pelaksanaan Program Induksi Guru Pemula Madrasah (PIGPM) tahun 2025 |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 14 | Pelaksanaan ANBK MA                                                                                        |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 15 | Pengumpulan LKB dan Presensi Pengawas, Guru Pegawai MIN 1 Yk dan Guru PNS di madrasah swasta               |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 16 | Pendampingan input emisgtk (simpatika) dan emis 4.0                                                        |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 17 | Rakordasi Bidang Pendidikan Madrasah se-DIY                                                                |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 18 | Rakordasi lintas sektoral dengan KPAI                                                                      |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Dikmad      |
| 19 | Pelayanan administrasi & konsultasi kependidikan, aplikasi siaga & emis                                    |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PAIS        |
| 20 | Verval presensi guru bulan Juli                                                                            |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PAIS        |

| NO | URAIAN KEGIATAN                                                                                                 | AGUST |   |   |   |   |   |    |    |    |    |    |    |    |    |  | ANGGARAN | PJ           |
|----|-----------------------------------------------------------------------------------------------------------------|-------|---|---|---|---|---|----|----|----|----|----|----|----|----|--|----------|--------------|
|    |                                                                                                                 | 4     | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |  |          |              |
| 21 | Penghitungan dan pengajuan TPG & selisih tukin guru                                                             |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PAIS         |
| 22 | Pembinaan KKG & MGMP (menunggu jadwal)                                                                          |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | DIPA     | PAIS         |
| 23 | Rakor PAI se-DIY                                                                                                |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | DIPA     | PAIS         |
| 24 | Rapat Koordinasi Seksi PD Pontren dan Verifikasi perpanjangan izop MDT Mutiara Insan Mulia                      |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 25 | Verifikasi perpanjangan izop MDT Nurul ummah putra dan Raudhatul mubtadi'in                                     |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 26 | FGD Makan Bergizi Gratis (MBG) di Aula 1                                                                        |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 27 | Monitoring dan rekomendasi Permohonan Bantuan Inkubasi Bisnis di Lingkungan Pondok Pesantren se Kota Yogyakarta |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 28 | Monitoring Pondok Pesantren Yang Memiliki Kultur Mutu Kelembagaan di PKPPS Harun Asy Syafi'i                    |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 29 | Pendataan Anak Tidak Sekolah (ATS) di Lingkungan Pondok Pesantren se Kota Yogyakarta                            |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | PD Pontren   |
| 30 | Pembinaan/Penyuluhan/ Pendampingan iman Lansia terlanar                                                         |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 31 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani di Rutan Wirogunan                                       |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 32 | Pesparani Kota Yogyakarta                                                                                       |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Hibah    | Gara Katolik |
| 33 | Siaran Batik Katolik                                                                                            |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 34 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani dengan media film dll                                    |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 35 | Pembinaan/Penyuluhan/Pendampingan iman wabin kristiani di LP Wirogunan                                          |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 36 | Pendampingan Pelajar Kristiani di sekolah Negeri                                                                |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 37 | Pelayanan rutin kerohanian bagi pasien katolik di RSUD Kota Jogja                                               |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |
| 38 | Layanan Konsultasi, Surat Masuk Surat Keluar                                                                    |       |   |   |   |   |   |    |    |    |    |    |    |    |    |  | Mandiri  | Gara Katolik |

| NO | URAIAN KEGIATAN                                                                                                  | AGUST |   |   |   |   |   |    |    |    |    |    |    |    |    | ANGGARAN | PJ           |
|----|------------------------------------------------------------------------------------------------------------------|-------|---|---|---|---|---|----|----|----|----|----|----|----|----|----------|--------------|
|    |                                                                                                                  | 4     | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |          |              |
| 39 | Pelayanan di RS YAP                                                                                              |       |   |   |   |   |   |    |    |    |    |    |    |    |    | Mandiri  | Gara Katolik |
| 40 | Pelayanan on call di RS Bethesda Lempuyang Wangi                                                                 |       |   |   |   |   |   |    |    |    |    |    |    |    |    | Mandiri  | Gara Katolik |
| 41 | Layanan rutin informasi, konsultasi, pendaftaran, pembatalan, dan pelimpahan porsi, secara luring maupun daring. |       |   |   |   |   |   |    |    |    |    |    |    |    |    | Mandiri  | PHU          |



Kementerian Agama  
Kota Yogyakarta



# Terima Kasih



Kemenag\_Jogja



[www.kemenagkotajogja.org](http://www.kemenagkotajogja.org)



Kemenag Kota Yogyakarta

TEMPLATE.NET